New Bridge Elementary PTA Budget				
2018-2019				
Current Balance E	orward from 2017-2018	\$6,205.87		
		\$0,205.67		
NCOME				
	Fundraiser	\$12,650.00		
	School shirts/sweatshirts	\$4,250.00		
	Block Party	\$611.17		
	Membership Dues	\$750.00		
	Box tops	\$300.00		
	Donations	\$300.00		
	Sales Tax	\$15.00		
	Dividends	\$10.00		
TOTAL INCOME		\$25,092.04		
EXPENDITURES				
	Community Involvement	• • • • • • •		
	Staff Appreciation	\$600.00		
	Parent Teacher Conference Dinners	\$500.00		
	Volunteer Recognition	\$200.00		
	Fundraiser	\$632.50		
	School Shirts	\$3,125.00		
	STEM Activities	\$50.00		
	Education			
	Reflections	\$300.00		
	Veterans Day	\$150.00		
	School Grants	\$7,000.00		
	Choir	\$500.00		
	Kindergarten & 6th Grade Promotions	\$250.00		
	Family Life			
	Block Party	\$1,408.44		
	Birthday Celebrations	\$200.00		
	Mom Event	\$300.00		
	Dad Event	\$300.00		
	Health			
	Maturation Kits	\$200.00		
	Field Day	\$200.00		

	Safety		
	Ribbon Events (Red, Green, White, Purple)	\$1,000.00	
	General and Administrative		
	Leadership Training	\$300.00	
	Insurance	\$295.00	
	Supplies	\$150.00	
	Square	\$100.00	
	Bank Charges	\$50.00	
	Membership Dues	\$675.00	
	Fundraiser Prizes	\$200.00	
	Box Top Incentives	\$100.00	
TOTAL EXPENDITURES		\$18,785.94	
E	BALANCE TO MOVE FORWARD	\$6,306.10	